

Panaji, 31st March, 2006 (Chaitra 10, 1928)

SERIES I No. 52

OFFICIAL GAZETTE



GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA

Department of Law and Judiciary

Legal Affairs Division

Notification

7/6/2006-LA

The Goa Appropriation (Vote on Account) Act, 2006 (Goa Act 6 of 2006), which has been passed by the Legislative Assembly of Goa on 23-3-2006 and assented to by the Governor of Goa on 29-3-2006, is hereby published for general information of the public.

Sharad G. Marathe, Under Secretary (Drafting).

Panaji, 31st March, 2006.

The Goa Appropriation (Vote on Account) Act, 2006

(Goa Act 6 of 2006) [29-3-2006]

AN

ACT

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2006-2007.

Be it enacted by the Legislative Assembly of Goa in the Fifty-seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2006.

2. *Withdrawal of Rs. 1386,87,39,000 from and out of the Consolidated Fund of the State of Goa for the financial year 2006-07.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of one thousand three hundred eighty six crores eighty seven lakh and thirty nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2006-07 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums deemed have been authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be deemed to have been appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	232.00	9.67	241.67
A1	Raj Bhavan (Charged)	—	76.65	76.65
02	General Administration and Coordination ...	561.13	—	561.13
03	District and Sessions Court (North Goa) ...	160.54	—	160.54
04	District and Sessions Court (South Goa) ...	154.21	—	154.21
05	Prosecution ...	45.95	—	45.95
06	Election Office ...	76.63	—	76.63
07	Settlement and Land Records ...	306.53	—	306.53
08	Treasury and Accounts Administration, North Goa ...	5996.50	—	5996.50
09	Treasury and Accounts Administration, South Goa ...	41.08	—	41.08
A2	Debt Services (Charged)	—	21359.09	21359.09
10	Notary Services ...	95.98	—	95.98
11	Excise ...	102.88	—	102.88
12	Commercial Taxes ...	261.18	—	261.18
13	Transport ...	865.37	—	865.37
A3	Goa Public Service Commission (Charged)	—	27.33	27.33
14	Goa Sadan ...	46.00	—	46.00
15	Collectorate, North Goa	240.42	—	240.42
16	Collectorate, South Goa	202.92	—	202.92
17	Police ...	2741.86	—	2741.86
18	Jails ...	273.60	—	273.60

(1)	(2)	(3)	(4)	(5)
				(Rs. in lakhs)
19	Industries, Trade and Commerce	1096.24	—	1096.24
20	Printing and Stationery	146.30	—	146.30
21	Public Works	16521.00	3.33	16524.33
22	Vigilance	25.14	—	25.14
23	Home	20.93	—	20.93
24	Goa Public Men's Corruption-Investigation and Enquiries	—	—	—
25	Home Guards and Civil Defence	63.40	—	63.40
26	Fire and Emergency Services	214.08	—	214.08
27	Official Language	49.63	—	49.63
28	Administrative Tribunal	16.83	—	16.83
29	Public Grievances	5.43	—	5.43
30	Small Saving & Lotteries	22954.75	—	22954.75
31	Panchayats	1608.20	—	1608.20
32	Finance	2351.67	—	2351.67
33	Revenue	173.43	—	173.43
34	School Education	9230.59	—	9230.59
35	Higher Education	1470.97	—	1470.97
36	Technical Education	211.00	—	211.00
37	Government Polytechnic, Panaji	202.74	—	202.74
38	Government Polytechnic, Bicholim	61.40	—	61.40
39	Government Polytechnic, Curchorem	35.33	—	35.33
40	Goa College of Engineering	348.87	—	348.87
41	Goa Architecture College	38.17	—	38.17
42	Sports & Youth Affairs	883.29	0.03	883.32
43	Art and Culture	568.00	—	568.00
44	Goa College of Art	45.00	—	45.00

(1)	(2)	(3)	(4)	(5)
				(Rs. in lakhs)
45	Archives and Archaeology	304.32	—	304.32
46	Museum	40.13	—	40.13
47	Goa Medical College	1916.02	—	1916.02
48	Health Services	2522.55	—	2522.55
49	Institute of Psychiatry and Human Behaviour	206.67	—	206.67
50	Goa College of Pharmacy	67.74	—	67.74
51	Goa Dental College	137.85	—	137.85
52	Labour	285.40	—	285.40
53	Foods and Drugs Administration	62.40	—	62.40
54	Town and Country Planning	256.57	—	256.57
55	Municipal Administration	3480.25	—	3480.25
56	Information and Publicity	471.00	—	471.00
57	Social Welfare	2457.50	—	2457.50
58	Women and Child Development	658.45	—	658.45
59	Factories and Boilers	46.30	—	46.30
60	Employment	24.20	—	24.20
61	Craftsmen Training	473.32	—	473.32
62	Law	227.27	—	227.27
63	Rajya Sainik Board	8.03	—	8.03
64	Agriculture	931.73	—	931.73
65	Animal Husbandry and Veterinary Services	621.99	—	621.99
66	Fisheries	507.33	—	507.33
67	Ports Administration	307.46	—	307.46
68	Forests	556.64	—	556.64
69	Youth Affairs	—	—	—
70	Civil Supplies	836.33	—	836.33
71	Cooperation	433.36	—	433.36
72	Science, Technology and Environment	184.33	—	184.33

(1)	(2)	(3)	(4)	(5)
				(Rs. in lakhs)
73	State Election Commission	20.12	—	20.12
74	Water Resources	6329.86	13.00	6342.86
75	Planning, Statistics and Evaluation	96.72	—	96.72
76	Electricity	19879.07	—	19879.07
77	River Navigation	411.14	—	411.14
78	Tourism	1103.24	—	1103.24
79	Goa Gazetteer	5.33	—	5.33
80	Legal Metrology	32.90	—	32.90
81	Appropriation to the Contingency Fund ...	—	—	—
82	Information Technology	500.00	—	500.00
83	Mines	47.60	—	47.60
TOTAL		117198.29	21489.10	138687.39

Secretariat Annexe,
Panaji-Goa.
Dated: 31-3-2006.

U. V. BAKRE
Secretary to the Government of Goa,
Law Department (Legal Affairs).